GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Revenue (DM) Department – Andhra Pradesh Disaster Recovery Project (APDRP) – International Bank for Reconstruction and Development (IBRD), International Development Association (World Bank) Credit No 5694-IN – Administrative sanction for an amount of Rs. 2220.00 Crores – Orders – Issued.

REVENUE (DM-NCRMP) DEPARTMENT

G.O.Rt.No.64 **Dated:04.05.2016**

Read the following :

1. Project Appraisal Document 1408, dt.06.04.2015 submitted by GoAP through Department of Economic affairs, Ministry of Finance to International Development Association South Asia region, India Country Management Unit, Social ,Urban,Rural Resilience (SURR) Global Practice, New Delhi.
2. Financial Agreement between IDA and Secretary, Department of External affairs ,Ministry of finance , Govt Of India , dt.16.07.2015.
3. Project Agreement between IDA and State of Andhra Pradesh, dt.16.07.2015.

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ORDER :

The World Bank have approved a Credit for an amount of US $ 250 Million (Rs.1550.00 crores approximately) out of the total Project cost of US $ 370 Million (Rs.2220 crores approximately) for the Andhra Pradesh Disaster Recovery Project (APDRP). The counterpart funding by GoAP will be US $ 120 (Rs.670 crores) at the ratio of 68 : 32. The APDRP Project Agreement and financing agreement were signed on 16.07.2015 by the GoI, GoAP and World Bank. The Project is effective from 28.08.2015 and Implementation period is 5 years.

2. The APDRP Projects Objective is to restore, improve and enhance the resilience of, public services, environmental facilities and livelihood opportunities in targeted communities of the coastal areas affected districts , specifically the four heavily impacted districts of Srikakulam, Vizianagaram, Visakhapatnam and East Godavari of Andhra Pradesh and to enhance the Capacity of the State entities to respond promptly and effectively to an eligible crisis or emergency.

3. The Project will have following seven Components:-

Project Components	**Total Cost (US$ M)**	**IDA Financing (US$ M)**	**Financing**
Component 1: Resilient electrical network	120.0	81.0	68%
Component 2: Restoration of connectivity and shelter infrastructure	105.0	71.0	
Sub-component 2.1: Restoration of rural roads and cyclone shelters	*60.0*	*40.5*	
Sub-component 2.2: Restoration of major district roads (MDR)	*45.0*	*30.5*	
Component 3: Restoration and protection of the beach front	65.0	44.0	
Sub-component 3.1: Shore protection works	*25.0*	*17.0*	
Sub-component 3.2: Beach front restoration	*40.0*	*27.0*	
Component 4: Restoration of environmental services and facilities and livelihood support	20.0	14.0	

(PTO)

Sub-component 4.1: Restoration of environmental services/facilities	*8.0*	*6.0*	
Sub-component 4.2: Livelihoods support	*12.0*	*8.0*	
Component 5: Capacity building and technical support for disaster risk management	35.0	24.0	
Sub-component 5.1: Capacity augmentation for disaster risk management APSDRF and APSDR & Fire Services	*25.0*	*17.0*	
Sub-component 5.3: Technical support for risk reduction and response preparedness	*10.0*	*7.0*	
Component 6: Project implementation support	25.0	17.0	
Component 7: Contingency emergency response	0	0	100%
Total	370.0	250.0	
Total Project Costs	*370.0*		
Total Financing Required	*250.0*		

4. Institutional and Implementation Arrangements

The State level Project Steering Committee constituted at apex level for NCRMP will oversee and monitor the overall progress of project. The State Project Implementation Unit (SPIU) for NCRMP will act as the Project Management Unit for the project. The PMU will be supported by sector experts drawn from each of the Line Departments (LDs) implementing the project investments. The LDs shall be responsible for actual execution of the works and further maintain the infrastructure created. LDs will appoint nodal officers and will execute the project through respective field offices. The overall list of the various project components and respective implementing agencies is given below:

5. Project Components and Respective Implementing Agencies

Components	Departments/Agency	Total Cost (US$ M)	Total Cost Rs.in Crores)
Component 1: Resilient electrical network	• Andhra Pradesh Eastern Power Distribution Company Ltd. (EPDCL)	120.00	720.00
Component 2: Restoration of connectivity and shelter infrastructure	• Panchayati Raj Department (PRD) for Rural Roads and repair of cyclone shelters (Sub-component 2.1) Rs.360.00 cr • Road and Building Department (R&BD) for Major District Roads (Sub-component 2.2) Rs.270.00 cr	105.00	630.00

(Contd …. 3)

Component 3: Restoration and protection of the beach front	• Greater Visakhapatnam Municipal Corporation (GVMC) for Shore protection work (Sub-component 3.1) Rs.150.00 cr • GVMC and Visakhapatnam Urban Development Authority (VUDA) for Beach front restoration (Sub-component 3.2) in their respective jurisdiction Rs.240.00 cr	65.00	390.00
Component 4: Restoration of environmental services and facilities and livelihood support	• Andhra Pradesh Forest Department (APFD), with the assistance of other partner agencies agreed with the Association • *Sub-component 4.1: Restoration of environmental services/facilities* Rs.48.00 cr *Sub-component 4.2: Livelihoods support* Rs.72.00 cr	20.00	120.00
Component 5: Capacity building and technical support for disaster risk management	• PMU *Sub-component 5.1: Capacity augmentation for disaster risk management. Rs.147.00 cr* *Sub-component 5.3: Technical support for risk reduction* • *and response preparedness Rs.63.00 cr*	35.00	210.00
Component 6: Project implementation support	• PMU and all implementing agencies	25.00	150.00
	Total	370.00	2220.00

6. The Expenditure is chargeable to the following Head of Account.

MH-4250 - Capital outlay on other Social Services
MH 101 – Natural Calamities
GH (03) – Externally Aided Projects

7. Government after careful consideration, hereby accord administrative sanction to the "Andhra Pradesh Disaster Recovery Project (APDRP)" for an amount of Rs. 2220.000 Crores (Rupees Two Thousand and Two Hundred Twenty crores Only). Out of which the World Bank Loan is Rs.1550.00 crores and Government of Andhra Pradesh share is Rs.670.00 crores in the ratio of 68:32 as agreed in the agreement.

8.The legal documents for the Project were signed on 16-07-2015 (i.e., Project Agreement and Financing Agreement).

9.The Principal Secretary to Government, Revenue (Disaster Management) Department shall approve the annual action plan for the Project. The Project Director, APDRP, PMU and PIUs shall take necessary action for the implementation of the Project.

(Contd ….4)

10. Procurement Procedures prescribed by World Bank in the "Operations Manual " shall be followed for procurement of works, Goods and Consultancies.

11. The Orders issued with the concurrence of Finance (PMU) Dept., vide their U.O.No.309.A/5/A1/FMU.Rev.IC/2016 dated 28-04-2016.

12. A copy of this order is available on the internet and can be accessed at the address http://www.goir.ap.gov.in

(BY ORDER IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SATYA PRAKASH TUCKER
CHIEF SECRETARY TO GOVERNMENT

To
The Project Director, Andhra Pradesh Disaster Recovery Project, Hyderabad.
The Project Manager, SPIU, NCRMP / PMU, Andhra Pradesh Disaster Recovery Project, Hyderabad.
The Accountant General, Andhra Pradesh, Hyderabad
The Director of Treasuries and Accounts, Hyderabad
The Director (Works & Accounts), Hyderabad
The Pay and Accounts Officer, Hyderabad
The District Collectors, Srikakulam, Vizianagaram, Visakhapatnam and East Godavari
The District Treasury Officers, Srikakulam, Vizianagaram, Visakhapatnam and East Godavari.

Copy to:-

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P.S to Principal Secretary to Government, Energy Department, AP
Finance (PMU) Department, AP.
Members of Parliament concerned.
Line Department of APDRP of AP.

// FORWARDED BY ORDER //

SECTION OFFICER